FY 2014 RANCHO BERNARDO PUBLIC FACILITIES FINANCING PLAN UPDATE **15 MONTH TIMELINE** Calendar Days June July August Septe Octobe Novem Decem Januar Febru March April May June July August Septe Octobe Novem Decem FY 2014 RANCHO BERNARDO PFFP UPDATE 478 days 190 days 1 INITIATION PHASE 1.1 Obtain Project/Cost Information from Departments 60 days 1.2 Finalize Project/Cost Information from Departments 10 days **2 ANALYSIS PHASE** 40 days 2.1 Update Forecast Data 5 days 2.2 Calculate Development Impact Fees (DIF) 5 days 2.3 Prepare Draft PFFP 30 days **3 REVIEW PHASE** 200 days 3.1 Community Planning Group (CPG) Introduction 5 days 3.2 CPG Subcommittee Meetings* 60 days 7/18 3.3 CPG Recommendation 5 days 3.4 City Interdepartmental Review (e1472) 60 days **4 APPROVAL PHASE** 37 days 4.1 Infrastructure Committee 5 days 4.2 City Council 5 days 4.3 Mayoral Approval** 10 days Task External Tasks Progress Project: FY 2014 RANCHO BERNARD Date: Wed 4/10/13 External Milestone 🧇 Milestone Project Summary *Assumes 3 CPG subcommittee meetings. **Development Services Department**

Facilities Financing Section

**New DIF rate effective 60 days after Mayoral approval.